

**TOWN OF HIGHLAND
NOTICE TO TAXPAYERS
OF PROPOSED ADDITIONAL APPROPRIATIONS**

Notice is hereby given the taxpayers of the Town of Highland, Lake County, Indiana, that the Town Council of said Municipality in said Municipal Building, 3333 Ridge Road, at **6:30 p.m.** on the **12th day of April 2021**, will consider the following additional appropriations in excess of the budget for the current year in the following funds:

CORPORATION GENERAL FUND

Police Department

Acct. 001-0009-4XXX Police Body Cams	\$ 150,000.00
Acct. 001-0009-4XXX Police Drone	\$ 15,000.00
Acct. 001-0009-4XXX Automobile Purchase	<u>\$ 3,246.00</u>
Total 400 Series:	\$ 168,246.00
Acct. 001-0009-3XXX Automobile Lease	<u>\$ 5,300.00</u>
Total 300 Series:	\$ 5,300.00
Acct. 001-0009-23004 Other Supplies	\$ 11,736.00
Acct. 001-0009-2XXX Bicycle Program	<u>\$ 8,000.00</u>
Total 200 Series:	\$ 19,736.00
Total for the Department:	\$ 193,282.00

Fire Department

Acct. 001-0007-4XXX Extraction Tool	\$ 13,700.00
Acct. 001-0007-4XXX SCBA compressor	<u>\$ 75,000.00</u>
Total 400 Series:	\$ 88,700.00
Acct. 001-0007-3XXX Target Solutions E Learning	<u>\$ 3,500.00</u>
Total 300 Series:	\$ 3,500.00
Acct. 001-0007-23004 Other Supplies	\$ 5,917.00
Acct. 001-0007-2300X Rapid Intervention Kits (2)	\$ 13,700.00
Acct. 001-0007-23006 Active Shooter PPE Supplies	\$ 10,500.00
Acct. 001-0007-2300X Thermal Imagers (5)	<u>\$ 37,500.00</u>
Total 200 Series:	\$ 61,700.00
Acct. 001-0007-11114 Training/MTG Compensation	<u>\$ 17,500.00</u>
Total 100 Series:	\$ 17,500.00
Total for the Department:	\$ 177,317.00

Works Board and Services Department

Acct. 001-0011-3XXX Transfer for Community Crossings	\$ 250,000.00
Acct. 001-0011-3XXX Transfer for OTHER FUNDS	\$ 28,637.00
Acct. 001-0011-3XXX Transfer to Park & Rec Fund	<u>\$ 12,767.00</u>
Total 300 Series:	\$ 291,404.00
Acct. 001-0011-4XXX LED MESSAGE SIGNS	<u>\$ 34,000.00</u>
Total 400 Series:	\$ 34,000.00
Total for the Department:	\$ 325,404.00

Town Hall and Monuments Department

Acct. 001-0012-36003 Building Repair & Maintenance	\$ 17,300.00
Total 300 Series:	\$ 17,303.00
Total for the Department:	\$ 17,303.00
TOTAL for the FUND:	<u>\$ 713,303.00</u>

MUNICIPAL CUMULATIVE CAPITAL DEVELOPMENT FUND

Acct. 001-0000-39004 Application Software	\$ 22,000.00
Acct. 001-0000-39006 Software Training	<u>\$ 25,000.00</u>
Total 300 Series:	\$ 47,000.00
Acct. 001-0000-43009 Computers/Printers	\$ 28,000.00
Total 400 Series:	\$ 28,000.00
TOTAL for the FUND:	<u>\$ 75,000.00</u>

PARKS AND RECREATION SPECIAL OPERATING (GENERAL) FUND

Acct. 006-0000-21005 Lincoln Center Supplies	\$ 12,767.00
Total 200 Series:	\$ 12,767.00
TOTAL for the FUND:	<u>\$ 12,767.00</u>

Funds to support these additional appropriations in the **Corporation General Fund** shall be supported by the reimbursement from the United States Government CARES Act proceeds as distributed by Lake County Community Development Department and the State of Indiana Finance Authority.

Funds to support these additional appropriations in the **Parks and Recreation Special Operating (General) Fund** shall be supported by as transfer from the Corporation General Fund funded by the reimbursement from the United States Government CARES Act proceeds as distributed by the State of Indiana Finance Authority.

Funds to support these additional appropriations in the **Municipal Cumulative Capital Development Fund** shall be supported by miscellaneous revenue, unreserved unobligated fund balance on deposit to the credit of the fund.

Taxpayers appearing at such meeting shall have a right to be heard thereon. Taxpayers are asked to contact the Office of the Clerk-Treasurer at (219) 838-1080 to provide an email address to allow the Zoom platform information to be provided if the meeting is still being conducted electronically alone. You may also write to the Office of the Clerk-Treasurer if you have concerns. The additional appropriations, as finally made, will be filed with the Department of Local Government Finance, for its review. The Department of Local Government Finance shall make a written determination of the sufficiency of funds within fifteen days of receipt of a certified copy of the action taken.

TOWN COUNCIL of HIGHLAND
Roger Sheeman, President

By: Michael W. Griffin, IAMC/MMC/CPFA/ACPFIM/CMO
Clerk-Treasurer